



Conference Committee on
House PreK-12 Appropriations Subcommittee/
Senate Appropriations Subcommittee on Education

House Bill 5001 / Senate Bill 2500
House Offer #1
Budget Spreadsheet
Back of Bill
Implementing Bill

Saturday, March 7, 2020
6:15 PM
17 House Office Building

PreK-12 Education Appropriations

Policy Area/Budget Entity		2020-21 PreK-12 Education, House Bill 5001							2020-21 PreK-12 Education, Senate Bill 2500							2020-21 PreK-12 Education, House Offer #1						
		FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec
1	EARLY LEARNING																					
2	Early Learning Services	97.0	567,841,392	-	-	861,093,635	1,228,925,027	14,050,000	98.0	560,562,922	-	-	863,912,542	1,224,475,464	17,406,000	96	567,135,459	-	-	727,562,284	1,294,697,743	20,439,000
3																						
4	PUBLIC SCHOOLS																					
5	State Grants/K12 FEFP	-	12,229,259,096	589,601,107	268,500,000	-	13,087,360,203	-	-	12,090,934,740	626,224,476	263,300,000	-	12,980,459,216	-	-	12,149,257,595	626,191,628	263,300,000	-	13,038,749,223	-
6																						
7	State Grants/K12 Non-FEFP	-	330,096,915	-	14,765,000	7,067,081	352,828,996	(6,397,654)	-	394,994,133	-	-	7,067,081	402,061,214	57,620,961	-	398,711,386	-	14,765,000	7,067,081	420,543,467	39,316,817
8																						
9	Federal Grants/K12 Programs	-	-	-	-	1,874,629,022	1,874,629,022	-	-	-	-	-	1,874,629,022	1,874,629,022	-	-	-	-	-	1,874,629,022	1,874,629,022	-
10																						
11	Ed Media & Technology Services	-	9,938,677	-	-	0	9,938,677	0	-	9,938,677	-	-	-	9,938,677	-	-	9,938,677	-	-	-	9,938,677	-
12																						
13	STATE BOARD OF EDUCATION	881.0	114,911,775	-	-	138,472,235	253,384,010	4,885,840	930.0	118,451,493	-	-	152,255,668	270,707,161	1,685,927	907	115,867,153	-	-	151,866,433	267,533,596	4,865,840
14																						
15																						
16																						
17	TOTAL PUBLIC SCHOOLS	978.0	13,252,947,855	589,601,107	283,265,000	2,681,251,973	16,807,065,935	12,538,188	1,028.0	13,174,881,965	626,224,476	263,300,000	2,697,864,313	16,762,270,754	76,712,888	1,003.0	13,240,910,270	626,191,628	278,065,000	2,760,924,820	16,906,091,718	64,641,657

Early Learning Services

Appropriation Category		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	98.0	4,429,717	3,641,469	8,071,186	-	98.0	4,429,717	3,641,469	8,071,186	-	98.0	4,429,717	3,641,469	8,071,186	-
1a	Reduction Through Vacancy and Attrition Rates		(848,303)		(848,303)	-		(848,303)		(848,303)	-		(848,303)		(848,303)	-
1b	Vacant Position Reductions	(1.0)	(34,559)	(28,907)	(63,466)	-		(47,756)	(39,258)	(87,014)	-	(2.0)	(47,756)	(39,258)	(87,014)	-
2						-					-					-
3	TOTAL - SALARIES AND BENEFITS	97.0	3,546,855	3,612,562	7,159,417	-	98.0	4,429,717	3,641,469	8,071,186	-	96.0	3,533,658	3,602,211	7,135,869	-
4						-					-					-
5	OTHER PERSONAL SERVICES		50,000	90,414	140,414	-		50,000	90,414	140,414	-		50,000	90,414	140,414	-
5a	Funding Reprioritization of Early Learning - OPS					-		62,000	115,000	177,000	-		62,000	115,000	177,000	-
6						-					-					-
7	TOTAL - OTHER PERSONAL SERVICES		50,000	90,414	140,414	-		112,000	205,414	317,414	-		112,000	205,414	317,414	-
8						-					-					-
9	EXPENSES		595,745	1,133,211	1,728,956	-		595,745	1,133,211	1,728,956	-		595,745	1,133,211	1,728,956	-
9a	Transfer from Expenses to Contracted Services - Deduct		(140,000)	(210,000)	(350,000)	-		(140,000)	(210,000)	(350,000)	-		(140,000)	(210,000)	(350,000)	-
10						-					-					-
11	TOTAL - EXPENSES		455,745	923,211	1,378,956	-		455,745	923,211	1,378,956	-		455,745	923,211	1,378,956	-
12						-					-					-
13	OPERATING CAPITAL OUTLAY		5,000	15,000	20,000	-		5,000	15,000	20,000	-		5,000	15,000	20,000	-
14						-					-					-
15	TOTAL - OPERATING CAPITAL OUTLAY		5,000	15,000	20,000	-		5,000	15,000	20,000	-		5,000	15,000	20,000	-
16						-					-					-
17	G/A-CONTRACTED SERVICES		1,010,211	16,977,885	17,988,096	-		1,010,211	16,977,885	17,988,096	-		1,010,211	16,977,885	17,988,096	-
17a	Remediation of EFS Mod Project					-					-			6,000,000	6,000,000	6,000,000
17b	Review of Payment and Attendance Records					-					-			589,000	589,000	589,000
17c	Transfer from Expenses to Contracted Services - Add		140,000	210,000	350,000	-		140,000	210,000	350,000	-		140,000	210,000	350,000	-
18						-					-					-
19	TOTAL - CONTRACTED SERVICES		1,150,211	17,187,885	18,338,096	-		1,150,211	17,187,885	18,338,096	-		1,150,211	23,776,885	24,927,096	6,589,000
20						-					-					-
21	PARTNERSHIP FOR SCHOOL READINESS		1,808,957	7,900,000	9,708,957	-		1,808,957	7,900,000	9,708,957	-		1,808,957	7,900,000	9,708,957	-
21a	Ann Storck Center - Early Intervention Preschool (Senate Form 2438)					-		250,000		250,000	250,000					
21b	Brain Bag Early Literacy Program (HB 2315)		50,000		50,000	50,000							50,000		50,000	50,000
21c	FIE: Florida Rural Early Learning Exchange Network (Senate Form 1826)					-		250,000		250,000	250,000					
21b	Get on the Bus for Kindergarten Readiness (HB 4509)		100,000		100,000	100,000							100,000		100,000	100,000
21c	Help Me Grow Florida (HB 4489)		100,000		100,000	100,000							100,000		100,000	100,000
21d	Jack & Jill Children's Center - Economic Empowerment/Workforce Development Initiative (HB 2835)		100,000		100,000	100,000							100,000		100,000	100,000
21e	Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1777)					-		200,000		200,000	200,000					
21f	Little Havana Activities and Nutrition Centers (Senate Form 2243)					-		206,000		206,000	206,000					
21g	Partnership For School Readiness - Early Learning Performance Funding Project					-			2,900,000	2,900,000	2,900,000					
21h	University of South Florida (HIPPPY) Home Instruction for Parents of Preschool Youngsters. (HB 3815)			2,600,000	2,600,000	2,600,000			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000	2,500,000
21i	West Palm Beach Early Learning to Kindergarten Pilot (HB 4181)		50,000		50,000	50,000							50,000		50,000	50,000
21j	Restore Early Learning Professional Development Program			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000
21k	Restore Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000	7,000,000			7,000,000	7,000,000	7,000,000			7,000,000	7,000,000	7,000,000
21l	Riviera Beach Early Learning to Kindergarten Project (Senate Form 1622)					-		150,000		150,000	150,000					
22						-					-					-
23	TOTAL - PARTNERSHIP FOR SCHOOL READINESS		2,208,957	20,500,000	22,708,957	13,000,000		2,864,957	23,300,000	26,164,957	16,456,000		2,208,957	20,400,000	22,608,957	12,900,000
24						-					-					-
25	SCHOOL READINESS		144,555,335	615,371,893	759,927,228	-		144,555,335	615,371,893	759,927,228	-		144,555,335	615,371,893	759,927,228	-
25a	Restore Nonrecurring Funds for Fraud Restitution			950,000	950,000	950,000			950,000	950,000	950,000			950,000	950,000	950,000
25b	Waitlist Funding					-					-			60,000,000	60,000,000	-
26						-					-					-
27	TOTAL - SCHOOL READINESS		144,555,335	616,321,893	760,877,228	950,000		144,555,335	616,321,893	760,877,228	950,000		144,555,335	616,321,893	820,877,228	950,000
28						-					-					-
29	EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-
30						-					-					-
31	TOTAL EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-
32						-					-					-
33	RISK MANAGEMENT INSURANCE		7,411	21,254	28,665	-		7,411	21,254	28,665	-		7,411	21,254	28,665	-
33a	Casualty Insurance Premium Adjustment		509	1,821	2,330	-		509	1,821	2,330	-		509	1,821	2,330	-
33b	Casualty Insurance Premium Distribution Modification		(195)	(568)	(763)	-		(195)	(568)	(763)	-		(195)	(568)	(763)	-
34						-					-					-
35	TOTAL - RISK MANAGEMENT INSURANCE		7,225	22,507	30,232	-		7,225	22,507	30,232	-		7,225	22,507	30,232	-
36						-					-					-
37	VOLUNTARY PREKINDERGARTEN PROGRAM		402,280,371		402,280,371	-		402,280,371		402,280,371	-		402,280,371		402,280,371	-
37a	Increase VPK BSA		8,675,990		8,675,990	-					-		8,124,596		8,124,596	-
37b	Workload Increase		1,794,424		1,794,424	-		1,753,082		1,753,082	-		1,753,082		1,753,082	-

Early Learning Services

	Appropriation Category	2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
38					-	-				-	-				-	-
39	TOTAL - VOLUNTARY PREKINDERGARTEN PROGRAM		412,750,785	-	412,750,785	-		404,033,453	-	404,033,453	-		412,158,049	-	412,158,049	-
40																
41	TR/DMS/HR SERVICES STW CONTRACT		24,176	8,064	32,240	-		24,176	8,064	32,240	-		24,176	8,064	32,240	-
42					-	-				-	-				-	-
43	TOTAL - TR/DMS/HR SERVICES STW CONTRACT		24,176	8,064	32,240	-		24,176	8,064	32,240	-		24,176	8,064	32,240	-
44																
45	DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-
45a	Funding Reprioritization Of Early Learning - Education Technology And Information Services							(62,000)	(115,000)	(177,000)	-		(62,000)	(115,000)	(177,000)	-
46										-	-					
47	TOTAL - DP SERVICES/EDU TECH/INFORMATION SRVCS		1,144,860	2,120,150	3,265,010	-		1,082,860	2,005,150	3,088,010	-		1,082,860	2,005,150	3,088,010	-
48																
49	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-		211,952	281,949	493,901	-		211,952	281,949	493,901	-
50					-	-				-	-				-	-
51	TOTAL - DP SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-		211,952	281,949	493,901	-		211,952	281,949	493,901	-
52																
52a	LOCAL GOVERNMENTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION															
52b	City of Deerfield Beach Preschool Redevelopment (HB 4353)		100,000		100,000	100,000									-	-
52c																
52d	TOTAL - LOCAL GOVERNMENTS & NONSTATE ENTITIES - FACILITY REPAIRS		100,000		100,000	100,000							-		-	-
52e																
53	TOTAL - EARLY LEARNING SERVICES	97.0	567,841,392	661,083,635	1,228,925,027	14,050,000	98.0	560,562,922	663,912,542	1,224,475,464	17,406,000	96.0	567,135,459	727,562,284	1,294,697,743	20,439,000
54																
55	TOTAL - SALARY RATE ADJUSTMENTS				5,737,442	-				5,737,442	-				5,737,442	-
55a	Vacant Position Rate Reduction				(43,507)	-				-	-				(43,507)	-
56																
57	TOTAL - SALARY RATE ADJUSTMENTS		-	-	5,693,935	-		-	-	5,737,442	-		-	-	5,693,935	-

Division of Public Schools - FEFP

		2020-21 PreK-12 Education, House Bill 5001						2020-21 PreK-12 Education, Senate Bill 2500						2020-21 PreK-12 Education, House Offer #1					
		GR	EETF	SSTF	Other Trust	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec		GR	EETF	SSTF	Total	Non-Rec	
1	FLORIDA EDUCATION FINANCE PROGRAM	8,937,047,847	235,176,652	32,438,902		9,204,663,401	-	8,937,047,847	235,176,652	32,438,902	9,204,663,401	-		8,937,047,847	235,176,652	32,438,902	9,204,663,401	-	
1a	Fund shift from GR to EETF based on Bright Futures workload and funds available	(116,065,222)	116,065,222			-	-	(56,840,230)	56,840,230		-	-		(56,830,669)	56,830,669		-	-	
1b	Fund Shift GR to SSTF	(149,900,000)		149,900,000		-	-	(43,400,000)		43,400,000	-	-		(43,400,000)		43,400,000	-	-	
1c	Nonrecurring EETF Fund Shift							(95,848,361)	95,848,361		-	-		(95,825,074)	95,825,074				
1d	Nonrecurring SSTF Fund Shift							(101,300,000)		101,300,000	-	-		(101,300,000)		101,300,000			
1e	Salary Enhancement Supplement	650,000,000				650,000,000	-							500,000,000			500,000,000	-	
1f	Adjustment to Offset Tax Roll Changes	(281,167,288)				(281,167,288)	-							(306,727,946)			(306,727,946)	-	
1g	Fund FTE workload, increase the BSA by \$50; allow RLE increase by the value of new construction only (\$158.5M); Increase the Mental Health Assistance Allocation by \$25 million; reallocate funds associated with the Declining Enrollment Supplement, Digital Classroom Allocation, Funding Compression Allocation and Best and Brightest Program.	234,422,652				234,422,652	-							360,435,506			360,435,506	-	
1h	Workload and Enhancement							496,348,862			496,348,862	-							
2						-	-				-	-					-	-	
3	TOTAL - FEFP	9,274,337,989	351,241,874	182,338,902	-	9,807,918,765	-	9,136,008,118	387,865,243	177,138,902	9,701,012,263	-		9,193,399,664	387,832,395	177,138,902	9,758,370,961	-	
4																			
5	CLASS SIZE REDUCTION	2,921,161,928	103,776,356	86,161,098		3,111,099,382	-	2,921,161,928	103,776,356	86,161,098	3,111,099,382	-		2,921,161,928	103,776,356	86,161,098	3,111,099,382	-	
5a	Workload	33,759,179				33,759,179	-	33,764,694			33,764,694	-		34,696,003			34,696,003	-	
6						-	-				-	-					-	-	
7	TOTAL - CLASS SIZE REDUCTION	2,954,921,107	103,776,356	86,161,098	-	3,144,858,561	-	2,954,926,622	103,776,356	86,161,098	3,144,864,076	-		2,955,857,931	103,776,356	86,161,098	3,145,795,385	-	
8																			
9	DIST LOTTERY/SCHOOL RECOGNITION		134,582,877			134,582,877	-		134,582,877		134,582,877	-			134,582,877		134,582,877	-	
10						-	-				-	-					-	-	
11	TOTAL - DIST LOTTERY/SCHL RECOGNITION	-	134,582,877	-	-	134,582,877	-	-	134,582,877	-	134,582,877	-		-	134,582,877	-	134,582,877	-	
12																			
13	TOTAL - FEFP	12,229,259,096	589,601,107	268,500,000	-	13,087,360,203	-	12,090,934,740	626,224,476	263,300,000	12,980,459,216	-		12,149,257,595	626,191,628	263,300,000	13,038,749,223	-	

Division of Public Schools - State Grants/Non - FEFP

		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1				
		GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec
1	THE COACH AARON FEIS GUARDIAN PROGRAM	500,000			500,000	-	500,000			500,000	-	500,000			500,000	-
2																
3	TOTAL - THE COACH AARON FEIS GUARDIAN PROGRAM	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-
4																
4a	HURRICANE MICHAEL RELIEF															
4b	Bay District Schools - Hurricane Michael Recovery FTE Loss Year 2 (HB 4793)	2,000,000			2,000,000	2,000,000						2,000,000			2,000,000	2,000,000
4c																
4d	TOTAL - HURRICANE MICHAEL RELIEF	2,000,000			2,000,000	2,000,000						2,000,000			2,000,000	2,000,000
4e																
5	ASSISTANCE TO LOW PERFORMING SCHOOLS	4,000,000			4,000,000	-	4,000,000			4,000,000	-	4,000,000			4,000,000	-
6																
7	TOTAL - ASSISTANCE TO LOW PERFORMING SCHOOLS	4,000,000	-	-	4,000,000	-	4,000,000	-	-	4,000,000	-	4,000,000	-	-	4,000,000	-
8																
9	TAKE STOCK IN CHILDREN	6,125,000			6,125,000	-	6,125,000			6,125,000	-	6,125,000			6,125,000	-
10																
11	TOTAL - TAKE STOCK IN CHILDREN	6,125,000	-	-	6,125,000	-	6,125,000	-	-	6,125,000	-	6,125,000	-	-	6,125,000	-
12																
13	MENTORING/STUDENT ASSISTANCE INITIATIVES	8,397,988			8,397,988		8,397,988			8,397,988		8,397,988			8,397,988	
13a	Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)	100,000			100,000	100,000				100,000	250,000	100,000			100,000	100,000
13b	Big Brothers Big Sisters Bias Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426)	400,000			400,000	400,000	250,000			250,000	250,000	400,000			400,000	400,000
13c	Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567)	50,000			50,000	50,000						100,000			100,000	100,000
13d	Mentoring Tomorrow's Leaders - Broward County Public Schools (HB 4037)	150,000			150,000	150,000						200,000			200,000	200,000
13e	Omega Lamplighters At-Risk Mentorship Program (HB 9009)	50,000			50,000	50,000						100,000			100,000	100,000
13f	Save Our Boys (SOB) Center for Male Youth Development (HB 4219)	75,000			75,000	75,000						75,000			75,000	75,000
13g	Women of Tomorrow Mentor & Scholarship Program (HB 4351)	100,000			100,000	100,000										
14																
15	TOTAL - MENTORING/STUDENT ASSISTANCE INITIATIVES	9,322,988	-	-	9,322,988	925,000	8,897,988	-	-	8,897,988	500,000	9,372,988	-	-	9,372,988	975,000
16																
17	COLLEGE REACH OUT	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-
18																
19	TOTAL - COLLEGE REACH OUT	1,000,000	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-
20																
21	FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	2,700,000			2,700,000	-	2,700,000			2,700,000	-	2,700,000			2,700,000	-
22																
23	TOTAL - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	2,700,000	-	-	2,700,000	-	2,700,000	-	-	2,700,000	-	2,700,000	-	-	2,700,000	-
24																
25	SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT	4,000,000			4,000,000	-	4,000,000			4,000,000	-	4,000,000			4,000,000	-
25a	School District Education Foundation Matching Grant Program / Additional Funds	185,000			185,000	185,000	1,000,000			1,000,000	1,000,000	400,000			400,000	400,000
26																
27	TOTAL - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT	4,185,000	-	-	4,185,000	185,000	5,000,000	-	-	5,000,000	1,000,000	4,400,000	-	-	4,400,000	400,000
28																
29	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	850,000			850,000	-	850,000			850,000	-	850,000			850,000	-
29a	Workload Increase	200,000			200,000	-						200,000			200,000	-
30																
31	TOTAL - EDUCATOR PROFESSIONAL LIABILITY INSURANCE	1,050,000	-	-	1,050,000	-	850,000	-	-	850,000	-	1,050,000	-	-	1,050,000	-
32																
33	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	36,321			36,321	-	36,321			36,321	-	36,321			36,321	-
34																
35	TOTAL - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	36,321	-	-	36,321	-	36,321	-	-	36,321	-	36,321	-	-	36,321	-
36																
36a	SCHOOL BOARD OF MIAMI-DADE SECTION 16 LAND SALE															
36b	School Board of Miami-Dade Section 16 Land Sales (HB 3749)		14,765,000		14,765,000	14,765,000							14,765,000		14,765,000	14,765,000
36c																
36d	TOTAL - SCHOOL BOARD OF MIAMI-DADE SECTION 16 LAND SALE	-	14,765,000	-	14,765,000	14,765,000	-	-	-	-	-	-	14,765,000	-	14,765,000	14,765,000
36e																
37	RISK MANAGEMENT INSURANCE	591,185		54,718	645,903	-	591,185		54,718	645,903	-	591,185		54,718	645,903	-
37a	Workload Adjustment	140,903		6,949	147,852	-	140,903		6,949	147,852	-	140,903		6,949	147,852	-
37b	Casualty Insurance Premium Distribution Modification	(18,006)		(1,517)	(19,523)	-	(18,006)		(1,517)	(19,523)	-	(18,006)		(1,517)	(19,523)	-
38																
39	TOTAL - RISK MANAGEMENT INSURANCE	714,082	-	60,150	774,232	-	714,082	-	60,150	774,232	-	714,082	-	60,150	774,232	-
40																
41	AUTISM PROGRAM	9,400,000			9,400,000	-	9,400,000			9,400,000	-	9,400,000			9,400,000	-
42																
43	TOTAL - AUTISM PROGRAM	9,400,000	-	-	9,400,000	-	9,400,000	-	-	9,400,000	-	9,400,000	-	-	9,400,000	-
44																
45	REGIONAL EDUCATION CONSORTIUM SERVICES	1,750,000			1,750,000	-	1,750,000			1,750,000	-	1,750,000			1,750,000	-
45a	Reduce Regional Education Consortium Services	(1,750,000)			(1,750,000)	-					-	(1,750,000)			(1,750,000)	-
46																
47	TOTAL - REGIONAL EDUCATION CONSORTIUM SERVICES	-	-	-	-	-	1,750,000	-	-	1,750,000	-	-	-	-	-	-
48																
49	TEACHER PROFESSIONAL DEVELOPMENT	24,219,426			24,219,426	-	24,219,426			24,219,426	-	24,219,426			24,219,426	-
49a	#1 Standards Teacher Professional Development	772,760			772,760	772,760						772,760			772,760	772,760
50																
51	TOTAL - TEACHER PROFESSIONAL DEVELOPMENT	24,992,186	-	-	24,992,186	772,760	24,219,426	-	-	24,219,426	-	24,992,186	-	-	24,992,186	772,760

Division of Public Schools - State Grants/Non - FEFP

		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1						
		GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec		
52																	52	
53	STRATEGIC STATEWIDE INITIATIVES	3,640,000			3,640,000	-	3,640,000			3,640,000	-	3,640,000			3,640,000	-	53	
53a	Advancement Via Individual Determination (AVID) (HB 9049)	100,000			100,000	100,000				-	-	200,000			200,000	200,000	53a	
53b	AMikids Academic Enrichment Program (HB 4513)	100,000			100,000	100,000				-	-				-	-	53b	
53c	AMikids Career and Job Placement (HB 4511)	100,000			100,000	100,000				-	-				-	-	53c	
53d	Blue Missions Reach Program (HB 4175)	100,000			100,000	100,000				-	-	100,000			100,000	100,000	53d	
53e	Florida Schools to Farm Workforce Program (HB 4897)	50,000			50,000	50,000				-	-				-	-	53e	
53f	School Bond Issuance Data Base (HB 4495)	100,000			100,000	100,000				-	-	100,000			100,000	100,000	53f	
53g	VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259)	50,000			50,000	50,000				-	-	50,000			50,000	50,000	53g	
53h	Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144) (See line 73br for Senate)	100,000			100,000	100,000				-	-	100,000			100,000	100,000	53h	
54																	54	
55	TOTAL - STRATEGIC STATEWIDE INITIATIVES	4,340,000	-	-	4,340,000	700,000	3,640,000	-	-	3,640,000	-	4,190,000	-	-	4,190,000	550,000	55	
56																	56	
57	GARDINER SCHOLARSHIP PROGRAM	147,901,004			147,901,004	-	147,901,004			147,901,004	-	147,901,004			147,901,004	-	57	
57a	Workload Increase	20,000,000			20,000,000	-	42,000,000			42,000,000	-	42,000,000			42,000,000	-	57a	
58																	58	
59	TOTAL - GARDINER SCHOLARSHIP PROGRAM	167,901,004	-	-	167,901,004	-	189,901,004	-	-	189,901,004	-	189,901,004	-	-	189,901,004	-	59	
60																	60	
61	READING SCHOLARSHIP ACCOUNTS	7,600,000			7,600,000	-	7,600,000			7,600,000	-	7,600,000			7,600,000	-	61	
62																	62	
63	TOTAL - READING SCHOLARSHIP ACCOUNTS	7,600,000	-	-	7,600,000	-	7,600,000	-	-	7,600,000	-	7,600,000	-	-	7,600,000	-	63	
64																	64	
65	SCHOOLS OF HOPE	40,000,000			40,000,000		40,000,000			40,000,000		40,000,000			40,000,000		65	
65a	Program Cut for Fiscal Year 2020-2021	(40,000,000)			(40,000,000)	(40,000,000)	(40,000,000)			(40,000,000)	-	(40,000,000)			(40,000,000)	(40,000,000)	65a	
66																	66	
67	TOTAL - SCHOOLS OF HOPE	-	-	-	-	(40,000,000)	-	-	-	-	-	-	-	-	-	(40,000,000)	67	
68																	68	
69	COMMUNITY SCHOOL GRANT PROGRAM	7,180,571			7,180,571		7,180,571			7,180,571	-	7,180,571			7,180,571		69	
69a	Program Expansion						2,819,429			2,819,429	-						69a	
70																	70	
71	TOTAL - COMMUNITY SCHOOL GRANT PROGRAM	7,180,571	-	-	7,180,571	-	10,000,000	-	-	10,000,000	-	7,180,571	-	-	7,180,571	-	71	
72																	72	
73	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	8,896,037			8,896,037	-	8,896,037			8,896,037	-	8,896,037			8,896,037	-	73	
73a	Academic Tourney (HB 4577)	15,000			15,000	15,000						15,000			15,000	15,000	73a	
73b	Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Funded in Higher Education Budget)	25,000			25,000	25,000						25,000			25,000	25,000	73b	
73c	After-School All-Stars (HB 4065) (Senate Form 1965)	200,000			200,000	200,000	250,000			250,000	250,000	250,000			250,000	250,000	73c	
73d	All Pro Dad's Fatherhood Involvement in Literacy & Family (HB 2855) (Senate Form 2308)	100,000			100,000	100,000	250,000			250,000	250,000	250,000			250,000	250,000	73d	
73e	Arts to Education to Work (Senate Form 1410)						50,000			50,000	50,000						73e	
73f	Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314) (See line 88c for Senate)	150,000			150,000	150,000				-	-	150,000			150,000	150,000	73f	
73g	Child Sex Trafficking Advocacy and Education (HB 4341)	150,000			150,000	150,000				-	-	150,000			150,000	150,000	73g	
73h	Children in Action "Literacy and Science Enrichment Routines - LASER" (HB 4047)	100,000			100,000	100,000				-	-	100,000			100,000	100,000	73h	
73i	City of Riviera Beach Youth Empowerment Program (HB 4639)	50,000			50,000	50,000				-	-	50,000			50,000	50,000	73i	
73j	Collier Community Abstinence Program, CCAP (Senate Form 1359)						200,000			200,000	200,000						73j	
73k	Communities in Schools of Florida (HB 9241)	75,000			75,000	75,000				-	-				-	-	73k	
73l	Creating Compassionate Schools (HB 2089)	75,000			75,000	75,000				-	-				-	-	73l	
73m	Crockett Foundation Coding Explorers Program (Senate Form 1279)						150,000			150,000	150,000	150,000			150,000	150,000	73m	
73n	Cyber Security for Florida (Senate Form 1289)						230,000			230,000	230,000						73n	
73o	DCS Mentoring Program, Inc. (Senate Form 1371)						50,000			50,000	50,000						73o	
73p	DREAM Academy & STEM Saturdays (HB 4995)	75,000			75,000	75,000						75,000			75,000	75,000	73p	
73q	East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581)	66,750			66,750	66,750	66,750			66,750	66,750	66,750			66,750	66,750	73q	
73r	Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273)	50,000			50,000	50,000						50,000			50,000	50,000	73r	
73s	Excelling Eagles After School Assistance Program (HB 4295)	100,000			100,000	100,000						100,000			100,000	100,000	73s	
73t	Expansion of READ USA Book Fairs (HB 2429)	50,000			50,000	50,000						50,000			50,000	50,000	73t	
73u	Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Funded in Higher Education Budget)	100,000			100,000	100,000						100,000			100,000	100,000	73u	
73v	Florida Debate Initiative (Senate Form 2458)						250,000			250,000	250,000	250,000			250,000	250,000	73v	
73w	Florida FIRST Robotics Team Grant (HB 4355)	175,000			175,000	175,000						175,000			175,000	175,000	73w	
73x	Friends of the Children School Success Project (HB 2529)	50,000			50,000	50,000						50,000			50,000	50,000	73x	
73y	General Operating Support for Local Educational, Arts, and Cultural Television Program Production and Distribution (HB 4361)	50,000			50,000	50,000									-	-	73y	
73z	Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 2005) (Senate Form 1074) (Also on line 88a)	150,000			150,000	150,000	200,000			200,000	200,000	150,000			150,000	150,000	73z	
73aa	Holocaust Memorial Miami Beach (HB 2535)	100,000			100,000	100,000						100,000			100,000	100,000	73aa	
73ab	Hope Street Family Education Services (HB 4717) (Senate Form 2258)	100,000			100,000	100,000	250,000			250,000	250,000	100,000			100,000	100,000	73ab	
73ac	Invicta Institute of Intelligence (HB 4391)	50,000			50,000	50,000						50,000			50,000	50,000	73ac	
73ad	Jacksonville Symphony - Ensembles to Schools, A Youth Music Education Program (HB 3293) (Senate Form 1929)	100,000			100,000	100,000	250,000			250,000	250,000	100,000			100,000	100,000	73ad	
73ae	Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859) (Senate Form 2362)	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000	73ae	
73af	Joshua's House Bilingual Behavioral, Technical and Academic Special (HB 4283)	100,000			100,000	100,000									-	-	73af	
73ag	Junior Achievement Workforce Readiness Program Expansion (HB 2303)	300,000			300,000	300,000						400,000			400,000	400,000	73ag	
73ah	Knowledge is Power Program (KIPP) - Jacksonville (HB 2769)	100,000			100,000	100,000						100,000			100,000	100,000	73ah	

Division of Public Schools - State Grants/Non - FEFP

		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					
		GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	
73ai	Learning for Life (HB 2103)	100,000			100,000	100,000									-	-	73ai
73aj	Li'l Abner Foundation Sports and Educational Programs (HB 4305)	100,000			100,000	100,000						100,000			100,000	100,000	73aj
73ak	Manatee County YDASH Program (Senate Form 2521)						245,142			245,142	245,142	245,142			245,142	245,142	73ak
73al	Manatee Schools STEM Career Pathways Pilot (HB 4457) (Senate Form 1820)	100,000			100,000	100,000	550,000			550,000	550,000	550,000			550,000	550,000	73al
73am	Malific (HB 2859)	100,000			100,000	100,000						100,000			100,000	100,000	73am
73an	Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420)						500,000			500,000	500,000						73an
73ao	Merritt Island High School StampStation (HB 4369) (Senate Form 1478)	10,000			10,000	10,000	10,000			10,000	10,000	10,000			10,000	10,000	73ao
73ap	Military-Connected Schools Initiative (HB 3753)	100,000			100,000	100,000						100,000			100,000	100,000	73ap
73aq	Mote Marine Laboratory STEM Education (Senate Form 2366)						2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	73aq
73ar	National Flight Academy (HB 2001) (Senate Form 1396)	50,000			50,000	50,000	421,495			421,495	421,495	50,000			50,000	50,000	73ar
73as	Nature Education Center (HB 3809)	125,000			125,000	125,000						125,000			125,000	125,000	73as
73at	New World School of the Arts (HB 3791)	200,000			200,000	200,000						200,000			200,000	200,000	73at
73au	Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664)	100,000			100,000	100,000	250,000			250,000	250,000	100,000			100,000	100,000	73au
73av	Northwest Florida Holocaust Education & Teacher Training (Senate Form 1469)						300,000			300,000	300,000						73av
73aw	Okaloosa County School District - Coding - A Priority of Our Children's Future (HB 4061)	100,000			100,000	100,000									-	-	73aw
73ax	Okaloosa County School District - Jump Start 2.0 (HB 4059)	100,000			100,000	100,000						100,000			100,000	100,000	73ax
73ay	Operation Empowered Parent (HB 4281) (Senate Funded in Health Care Budget)	100,000			100,000	100,000						100,000			100,000	100,000	73ay
73az	Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561)	50,000			50,000	50,000						50,000			50,000	50,000	73az
73ba	Pinellas County Schools - Career Acceleration Program (HB 3275)	125,000			125,000	125,000						125,000			125,000	125,000	73ba
73bb	Proposal for Non-public CTE Certification Pilot Program (HB 4207)	75,000			75,000	75,000						75,000			75,000	75,000	73bb
73bc	Putnam County School District Public Service Academy Year 2 (HB 4927)	100,000			100,000	100,000						100,000			100,000	100,000	73bc
73bd	Read to Lead (HB 4029)	75,000			75,000	75,000						100,000			100,000	100,000	73bd
73be	S.O.A.R. Family Literacy Project (HB 3813)	50,000			50,000	50,000									-	-	73be
73bf	Safer, Smarter Schools (HB 2845) (Senate Form 1473)	100,000			100,000	100,000	250,000			250,000	250,000	100,000			100,000	100,000	73bf
73bg	Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241)	100,000			100,000	100,000	500,000			500,000	500,000	100,000			100,000	100,000	73bg
73bh	School Resource Officer Funding (HB 3767)	75,000			75,000	75,000									-	-	73bh
73bi	SEED School of Miami Restore Nonrecurring	2,887,836			2,887,836	2,887,836						2,887,836			2,887,836	2,887,836	73bi
73bj	Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961)						500,000			500,000	500,000				-	-	73bj
73bk	St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484)						50,000			50,000	50,000	50,000			50,000	50,000	73bk
73bl	Stop the Violence & Embrace Afterschool Program (HB 3785)	50,000			50,000	50,000						50,000			50,000	50,000	73bl
73bm	Tampa Museum of Art- Art on the House- Education & Community Outreach (Senate Form 1284)						164,329			164,329	164,329	164,329			164,329	164,329	73bm
73bn	Teach for America, Inc. (HB 4885)	100,000			100,000	100,000						100,000			100,000	100,000	73bn
73bo	Tech Sassy Girlz (HB 9073)	50,000			50,000	50,000						50,000			50,000	50,000	73bo
73bp	The Overlook Youth Center (HB 4463) (Senate Form 1390)	100,000			100,000	100,000	250,000			250,000	250,000	100,000			100,000	100,000	73bp
73bq	The TACOLCY Teen Council and College Prep (HB 2447)	50,000			50,000	50,000				-	-	50,000			50,000	50,000	73bq
73br	Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144) (See line 53h for House)						250,000			250,000	250,000						73br
73bs	Wayman Academy of the Arts (Senate Form 1930)						250,000			250,000	250,000						73bs
73bt	We Love Books Mobile Literacy Program Expansion (HB 9159)	50,000			50,000	50,000				-	-	50,000			50,000	50,000	73bt
73bu	Workforce Pipeline Project - Matching Grant (Senate Form 2042)						250,000			250,000	250,000						73bu
73bv	YMCA of Central Florida - After School Programs (Osceola and Lake County) (HB 4179)	100,000			100,000	100,000				-	-				-	-	73bv
73bw	YMCA State Alliance/YMCA Reads (HB 4823)	100,000			100,000	100,000				-	-	100,000			100,000	100,000	73bw
73bx	YMCA Youth in Government (HB 4221)	200,000			200,000	200,000				-	-	200,000			200,000	200,000	73bx
74										-	-						74
75	TOTAL - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	17,375,623	-	-	17,375,623	8,479,586	17,933,753	-	-	17,933,753	9,037,716	20,285,094	-	-	20,285,094	11,389,057	75
76																	76
77	EXCEPTIONAL EDUCATION	4,798,722		2,333,354	7,132,076	-	4,798,722		2,333,354	7,132,076	-	4,798,722		2,333,354	7,132,076	-	77
77a	Learning through Listening - Florida (HB 3249)	100,000			100,000	100,000				-	-	100,000			100,000	100,000	77a
77b	Pecin Academies Foundation (Senate Form 2563)						250,000			250,000	250,000	100,000			100,000	100,000	77b
77c	Special Olympics Florida Unified Champions Schools (HB 3261)	125,000			125,000	125,000				-	-	125,000			125,000	125,000	77c
77d	The Family Cafe (HB 3067) (Senate Form 1366)	100,000			100,000	100,000	600,000			600,000	600,000	600,000			600,000	600,000	77d
78										-	-				-	-	78
79	TOTAL - EXCEPTIONAL EDUCATION	5,123,722	-	2,333,354	7,457,076	325,000	5,648,722	-	2,333,354	7,982,076	850,000	5,723,722	-	2,333,354	8,057,076	925,000	79
80																	80
81	FL SCHOOL FOR THE DEAF & THE BLIND	48,637,159		4,632,642	53,269,801	-	48,637,159		4,632,642	53,269,801	-	48,637,159		4,632,642	53,269,801	-	81
81a	Florida School for Deaf and Blind 3-Year Average Percent Increase	920,426			920,426	-						920,426			920,426	-	81a
81b	Florida School for Deaf and Blind - Salary Increase	235,400			235,400	-						235,400			235,400	-	81b
82										-	-				-	-	82
83	TOTAL - FL SCHOOL FOR THE DEAF & THE BLIND	49,792,985	-	4,632,642	54,425,627	-	48,637,159	-	4,632,642	53,269,801	-	49,792,985	-	4,632,642	54,425,627	-	83
84																	84
85	TR/DMS/HR SVCS/STW CONTRACT	207,433		40,935	248,368	-	207,433		40,935	248,368	-	207,433		40,935	248,368	-	85
86										-	-				-	-	86
87	TOTAL - TR/DMS/HR SVCS/STW CONTRACT	207,433	-	40,935	248,368	-	207,433	-	40,935	248,368	-	207,433	-	40,935	248,368	-	87
88																	88
88a	LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS																88a
88b	Astronaut High School Welding Lab Equipment (HB 4371) (Senate Form 1477) (See line 88n for House)						150,000			150,000	150,000				-	-	88b
88c	Building a Better Tampa Bay STEM Workforce Initiative (Senate Form 2314) (See line 73f for House)						262,100			262,100	262,100				-	-	88c
88d	City of Hialeah Educational Academy (HB 4499) (Senate Form 1522) (See line 88o for House)						500,000			500,000	500,000				-	-	88d
88e	Hope Center for Autism (Senate Form 2280)						300,000			300,000	300,000				-	-	88e
88f	Key West Collegiate Academy Building (Senate Form 2573)						250,000			250,000	250,000				-	-	88f

Division of Public Schools - State Grants/Non - FEFP

		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					
		GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	
88g	Marianna K-8 Furnishings and Equipment (Senate Form 2348)						1,000,000			1,000,000	1,000,000				-	-	88q
88h	School Hardening Grants						42,000,000			42,000,000	42,000,000	42,000,000			42,000,000	42,000,000	88h
88i	Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961) (Also on line 73b)i						500,000			500,000	500,000				-	-	88i
88j																	88j
88k	TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS	-	-	-	-	-	44,962,100	-	-	44,962,100	44,962,100	42,000,000	-	-	42,000,000	42,000,000	88k
88l																	88l
88m	LOCAL GOVTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE & CONSTRUCTION									-	-						88m
88n	Astronaut High School Welding Lab Equipment (HB 4371) (Senate Form 1477) (See line 88b for Senate)	75,000			75,000	75,000				-	-	150,000			150,000	150,000	88n
88o	City of Hialeah Educational Academy (HB 4499) (Senate Form 1522) (See line 88d for Senate)	1,000,000			1,000,000	1,000,000				-	-	1,000,000			1,000,000	1,000,000	88o
88p	Dedicated STEM Classroom for Marine Science (HB 2351)	100,000			100,000	100,000				-	-	100,000			100,000	100,000	88p
88q	Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 2005) (Senate Form 1074) (Also on line 73z)						200,000			200,000	200,000						88q
88r	Hernando County Schools - Ethernet Network Expansion (HB 4599)	100,000			100,000	100,000						100,000			100,000	100,000	88r
88s	LIFT Academy/University Transition Program - New Campus (HB 4263)	500,000			500,000	500,000						500,000			500,000	500,000	88s
88t	Miami Palmetto Senior High School Athletic Field (HB 4987)	100,000			100,000	100,000						100,000			100,000	100,000	88t
88u	Mote Marine Laboratory STEM Education Teaching Laboratories (HB 4893) (Senate Funded in Transportation and Tourism Budget)	100,000			100,000	100,000						-	-		-	-	88u
88v	North Florida School of Special Education - Campus Renovation (Senate Form 2435)						250,000			250,000	250,000	150,000			150,000	150,000	88v
88w	Orlando Police Department: Rapid Access Security Containers (Safes) (Senate Form 1250)						71,145			71,145	71,145						88w
88x	Pinellas County-Pinellas Schools Joint Use Highpoint Recreation (HB 4113)	500,000			500,000	500,000				-	-	500,000			500,000	500,000	88x
88y	Removal of Obsolete & Dangerous School Buildings Dixie County (HB 2819)	200,000			200,000	200,000				-	-	200,000			200,000	200,000	88y
88z	Security Funding for Pre-K-12 Catholic Schools (Senate Form 1372)						250,000			250,000	250,000						88z
88aa	Security Funding in Jewish Day Schools (HB 2359) (Senate Form 1977)	2,500,000			2,500,000	2,500,000	500,000			500,000	500,000	2,500,000			2,500,000	2,500,000	88aa
88bb	Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037)	100,000			100,000	100,000						140,000			140,000	140,000	88bb
88cc	Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945)	75,000			75,000	75,000						100,000			100,000	100,000	88cc
88dd	Walton County School District - Innovation Center Empowering (HB 9187)	100,000			100,000	100,000									-	-	88dd
88ee																	88ee
88ff	TOTAL - LOCAL GOVTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE &	5,450,000			5,450,000	5,450,000	1,271,145	-	-	1,271,145	1,271,145	5,540,000			5,540,000	5,540,000	88ff
88pq																	88pq
89	TOTAL, STATE GRANTS/NON-FEFP	330,996,915	14,765,000	7,067,081	352,828,996	(6,397,654)	394,994,133	-	7,067,081	402,061,214	57,620,961	398,711,386	14,765,000	7,067,081	420,543,467	39,316,817	89

Division of Public Schools Federal Grants - K-12 Programs

		2020-21 PreK-12 Education, House Bill 5001			2020-21 PreK-12 Education, Senate Bill 2500				2020-21 PreK-12 Education, House Offer #1			
		Other Trust	Total	Non-Rec	Other Trust	Other NR	Total	Non-Rec	Other Trust	Other NR	Total	Non-Rec
1	PROJECTS, CONTRACTS, & GRANTS	3,999,420	3,999,420	-	3,999,420		3,999,420	-	3,999,420		3,999,420	-
2			-	-			-	-			-	-
3	TOTAL - PROJECTS, CONTRACTS, & GRANTS	3,999,420	3,999,420	-	3,999,420	-	3,999,420	-	3,999,420	-	3,999,420	-
4												
5	FEDERAL GRANTS & AIDS	1,805,219,631	1,805,219,631	-	1,805,219,631		1,805,219,631	-	1,805,219,631		1,805,219,631	-
5a	Increase Federal Grants Trust Fund	60,000,000	60,000,000	-	60,000,000		60,000,000	-	60,000,000		60,000,000	-
6			-	-			-	-			-	-
7	TOTAL - FEDERAL GRANTS & AIDS	1,865,219,631	1,865,219,631	-	1,865,219,631	-	1,865,219,631	-	1,865,219,631	-	1,865,219,631	-
8												
9	DOMESTIC SECURITY	5,409,971	5,409,971	-	5,409,971		5,409,971	-	5,409,971		5,409,971	-
10			-	-			-	-			-	-
11	TOTAL - DOMESTIC SECURITY	5,409,971	5,409,971	-	5,409,971	-	5,409,971	-	5,409,971	-	5,409,971	-
12												
13	TOTAL, FEDERAL GRANTS K-12 PROGRAMS	1,874,629,022	1,874,629,022	-	1,874,629,022	-	1,874,629,022	-	1,874,629,022	-	1,874,629,022	-

Division of Public Schools - Educational Media & Technology Services

		2020-21 PreK-12 Education, House Bill 5001				2020-21 PreK-12 Education, Senate Bill 2500				2020-21 PreK-12 Education, House Offer #1				
		GR	Other Trust	Total	Non-Rec	GR	Other Trus	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
1	CAPITOL TECHNICAL CENTER	224,624		224,624	-	224,624		224,624	-	224,624		224,624	-	1
2				-	-			-	-			-	-	2
3	TOTAL - CAPITOL TECHNICAL CENTER	224,624	-	224,624	-	224,624	-	224,624	-	224,624	-	224,624	-	3
4														4
5	PUBLIC BROADCASTING	9,714,053		9,714,053	-	9,714,053		9,714,053	-	9,714,053		9,714,053	-	5
6				-	-			-	-			-	-	6
7	TOTAL - PUBLIC BROADCASTING	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-	7
8														8
9	TOTAL - ED MEDIA & TECH SERVICES	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-	9

State Board of Education

Appropriation Category		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES & BENEFITS	930.00	21,660,769	46,596,174	68,256,943	-	930.00	21,660,769	46,596,174	68,256,943	-	930.00	21,660,769	46,596,174	68,256,943	-
1a	Vacant Position Reductions	(49.0)	(1,203,913)	(1,691,128)	(2,895,041)	-				-	-	(23.0)	(248,535)	(589,235)	(837,770)	-
2						-					-					-
3	TOTAL - SALARIES & BENEFITS	881.00	20,456,856	44,905,046	65,361,902	-	930.00	21,660,769	46,596,174	68,256,943	-	907.00	21,412,234	46,006,939	67,419,173	-
4						-					-					-
5	OTHER PERSONAL SERVICES		241,613	1,116,276	1,357,889	-		241,613	1,116,276	1,357,889	-		241,613	1,116,276	1,357,889	-
6						-					-					-
7	TOTAL - OTHER PERSONAL SERVICES		241,613	1,116,276	1,357,889	-		241,613	1,116,276	1,357,889	-		241,613	1,116,276	1,357,889	-
8						-					-					-
9	EXPENSES		3,295,240	8,252,560	11,547,800	-		3,295,240	8,252,560	11,547,800	-		3,295,240	8,252,560	11,547,800	-
9a	Increased Expenses					-		86,645		86,645	85,927					-
9b	Just Read! Florida		500,000		500,000	500,000							500,000		500,000	500,000
10						-					-					-
11	TOTAL - EXPENSES		3,795,240	8,252,560	12,047,800	500,000		3,381,885	8,252,560	11,634,445	85,927		3,795,240	8,252,560	12,047,800	500,000
12						-					-					-
13	OPERATING CAPITAL OUTLAY		45,970	543,030	589,000	-		45,970	543,030	589,000	-		45,970	543,030	589,000	-
14						-					-					-
15	TOTAL - OPERATING CAPITAL OUTLAY		45,970	543,030	589,000	-		45,970	543,030	589,000	-		45,970	543,030	589,000	-
16						-					-					-
17	ASSESSMENT & EVALUATION		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-
18						-					-					-
19	TOTAL - ASSESSMENT & EVALUATION		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-
20						-					-					-
21	TRANSFER TO DIV OF ADMIN HEARINGS		213,869		213,869	-		213,869		213,869	-		213,869		213,869	-
21a	Direct Billing for Administrative Hearings		(41,969)		(41,969)	-		(41,969)		(41,969)	-		(41,969)		(41,969)	-
22						-					-					-
23	TOTAL - TRANSFER TO DIV OF ADMIN HEARINGS		171,900	-	171,900	-		171,900	-	171,900	-		171,900	-	171,900	-
24						-					-					-
25	CONTRACTED SERVICES		8,610,599	12,565,313	21,175,912	-		8,610,599	12,565,313	21,175,912	-		8,610,599	12,565,313	21,175,912	-
25a	#1 Standards Teacher Professional Development		1,965,840		1,965,840	1,885,840							1,965,840		1,965,840	1,885,840
25b	Improve Integrated Data Reporting Capabilities		2,500,000		2,500,000	2,500,000							2,500,000		2,500,000	2,500,000
25c	Litigation Expense		785,000		785,000	-							785,000		785,000	-
25d	Office Of Student Financial Aid Outsourcing Contract					-			12,092,000	12,092,000	-			12,092,000	12,092,000	-
25e	Safe And Secure Campus Initiatives					-		8,000,000		8,000,000	1,600,000					-
26						-					-					-
27	TOTAL - CONTRACTED SERVICES		13,861,439	12,565,313	26,426,752	4,385,840		16,610,599	24,657,313	41,267,912	1,600,000		13,861,439	24,657,313	38,518,752	4,385,840
28						-					-					-
29	ED FACILITIES RES & DEV PROJECTS			200,000	200,000	-			200,000	200,000	-			200,000	200,000	-
30						-					-					-
31	TOTAL - ED FACILITIES RES & DEV PROJECTS		-	200,000	200,000	-		-	200,000	200,000	-		-	200,000	200,000	-
32						-					-					-
33	RISK MANAGEMENT INSURANCE		114,108	325,980	440,088	-		114,108	325,980	440,088	-		114,108	325,980	440,088	-
33a	Casualty Insurance Premium Adjustment		(14,437)	(41,243)	(55,680)	-		(14,437)	(41,243)	(55,680)	-		(14,437)	(41,243)	(55,680)	-
33b	Casualty Insurance Premium Distribution Modification		(2,452)	(7,003)	(9,455)	-		(2,452)	(7,003)	(9,455)	-		(2,452)	(7,003)	(9,455)	-
34						-					-					-
35	TOTAL, RISK MANAGEMENT INSURANCE		97,219	277,734	374,953	-		97,219	277,734	374,953	-		97,219	277,734	374,953	-
36						-					-					-
37	TR/DMS/HR SERVICES STW CONTRACT		118,382	201,528	319,910	-		118,382	201,528	319,910	-		118,382	201,528	319,910	-
38						-					-					-
39	TOTAL - TR/DMS/HR SERVICES STW CONTRACT		118,382	201,528	319,910	-		118,382	201,528	319,910	-		118,382	201,528	319,910	-
40						-					-					-
41	STATE DATA CENTER - DMS		90,688	116,719	207,407	-		90,688	116,719	207,407	-		90,688	116,719	207,407	-
41a	Realignment Of Operating Expenditures - Add					-			29,496	29,496	-			29,496	29,496	-
41b	Realignment Of Operating Expenditures - Deduct					-			(29,191)	(29,191)	-			(29,191)	(29,191)	-
42						-					-					-
43	TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (DMS)		90,688	116,719	207,407	-		90,688	117,024	207,712	-		90,688	117,024	207,712	-
44						-					-					-
45	DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,398,662	8,810,859	14,209,521	-		5,398,662	8,810,859	14,209,521	-		5,398,662	8,810,859	14,209,521	-
45a	Casualty Insurance Premium Adjustment		(842)	(2,599)	(3,441)	-		(842)	(2,599)	(3,441)	-		(842)	(2,599)	(3,441)	-
46						-					-					-
47	TOTAL, DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,397,820	8,808,260	14,206,080	-		5,397,820	8,808,260	14,206,080	-		5,397,820	8,808,260	14,206,080	-
48						-					-					-
49	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-
50						-					-					-
51	TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-

State Board of Education

Appropriation Category		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
52																	52
53	TOTAL, STATE BOARD OF EDUCATION	881.00	114,911,775	138,472,235	253,384,010	4,885,840	930.00	118,451,493	152,255,668	270,707,161	1,685,927	907.00	115,867,153	151,666,433	267,533,586	4,885,840	53
54																	54
55	SALARY RATE ADJUSTMENT				49,461,301	-				49,461,301	-				49,461,301	-	55
55a	Transfer from State Board of Education to Division of Universities				(20,000)	-				(20,000)	-				(20,000)	-	55a
55b	Vacant Position Reductions				(1,930,916)										(1,930,916)		55b
56																	56
57	TOTAL, SALARY RATE ADJUSTMENTS		-	-	47,510,385	-		-	-	49,441,301	-		-	-	47,510,385	-	57

2020-21 FEFP Conference Calculation
STATEWIDE SUMMARY
COMPARISON TO 2019-20 THIRD CALCULATION

	2019-20 FEFP Third Calculation	2020-21 FEFP Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,858,138.67	2,890,177.27	32,038.60	1.12%
Weighted FTE	3,136,339.66	3,186,166.34	49,826.68	1.59%
School Taxable Value	2,169,716,073.407	2,294,773,411,715	125,057,338,308	5.76%
Required Local Effort Millage	3.888	3.732	(0.156)	-4.01%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.636	4.480	(0.156)	-3.36%
Base Student Allocation	4,279.49	4,329.49	50.00	1.17%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,432,432,174	13,804,238,280	371,806,106	2.77%
Declining Enrollment Supplement	3,937,689	0	(3,937,689)	-100.00%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	23,404,526	20,019,717	(3,384,809)	-14.46%
0.748 Mills Discretionary Compression	253,655,781	269,778,859	16,123,078	6.36%
DJJ Supplemental Allocation	6,347,192	6,312,500	(34,692)	-0.55%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,092,394,272	12,803,478	1.19%
Supplemental Academic Instruction	716,622,889	724,364,775	7,741,886	1.08%
Instructional Materials Allocation	233,951,826	236,574,333	2,622,507	1.12%
Student Transportation	444,978,006	449,966,033	4,988,027	1.12%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	2,960,499	2,826	(2,957,673)	-99.90%
Digital Classroom Allocation	20,000,000	0	(20,000,000)	-100.00%
Federally Connected Student Supplement	13,518,831	13,600,825	81,994	0.61%
Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
Total Funds Compression Allocation	54,190,616	68,000,000	13,809,384	25.48%
Best and Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
Salary Enhancement Allocation	0	500,000,000	500,000,000	0.00%
TOTAL FEFP	17,107,508,008	17,747,669,605	640,161,597	3.74%
Less: Required Local Effort	7,856,925,320	8,013,847,644	156,922,324	2.00%
GROSS STATE FEFP	9,250,582,688	9,733,821,961	483,239,273	5.22%
Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
NET STATE FEFP	9,221,162,876	9,733,821,961	512,659,085	5.56%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,145,795,385	34,696,003	1.12%
Scholarship Supplement		24,549,000	24,549,000	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,304,927,262	59,245,003	1.83%
TOTAL STATE FUNDING	12,466,845,135	13,038,749,223	571,904,088	4.59%
LOCAL FUNDING				
Total Required Local Effort	7,856,925,320	8,013,847,644	156,922,324	2.00%
Total Discretionary Taxes from 0.748 Mills	1,558,029,718	1,647,830,893	89,801,175	5.76%
TOTAL LOCAL FUNDING	9,414,955,038	9,661,678,537	246,723,499	2.62%
TOTAL FUNDING	21,881,800,173	22,700,427,760	818,627,587	3.74%
State Funds per UFTE	4,361.88	4,511.40	149.52	3.43%
Local Funds per UFTE	3,294.09	3,342.94	48.85	1.48%
Total Funds per UFTE	7,655.96	7,854.34	198.38	2.59%
State Funds as a Percent of Total	56.97%	57.44%	0.46%	0.82%
Local Funds as a Percent of Total	43.03%	42.56%	-0.46%	-1.08%

2020-2021 Budget Conference PreK-12 Appropriations Back of the Bill Differences

	HB 5001	SB 2500	House Offer # 1
1	BACK OF THE BILL	BACK OF THE BILL	BACK OF THE BILL
2	SECTION 9. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 14 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	SECTION 9. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in Specific Appropriation 95 and section 14 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	Closed
3	SECTION 10. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 and section 15 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.	SECTION 10. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.	Closed
4	SECTION 11. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	SECTION 11. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	Closed
5	Not included.	SECTION 15. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 16 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose (Senate Form 2569).	Accept Senate Language
6	Not included.	SECTION 63. The Legislature hereby adopts by reference for the 2019-2020 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00062 XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2019-2020 fiscal year. This section is effective upon becoming law.	Accept Modified Senate Language
7			New Back of the Bill Section XX. <u>The nonrecurring sum of \$5,240,750 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the office for Fiscal Year 2020-2021 for the same purpose. This section shall take effect upon becoming a law.</u>
8			New Back of the Bill Section XX. <u>The nonrecurring sum of \$150,000 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the completion of the risk assessment of the office's Enhanced Field System Modernization project. This section shall take effect upon becoming a law.</u>

2020-2021 Budget Conference, PreK-12 Appropriations
Portion of Implementing Bill Differences

Item	2020 House	2020 Senate	Description	House Offer # 1
1	2	2	FEFP. Incorporates Florida Education Finance Program document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.	Closed
2	3	3	INSTRUCTIONAL MATERIALS. Provides that funds provided for instructional materials shall be released and expended as required in the GAA.	Closed
3	N/A	4&5	FEFP: Amends s. 1011.62, F.S. to create the Teacher Salary Increase allocation, includes the Teacher Salary Increase allocation in the Virtual Education Contribution, suspends the Best and Brightest Teacher and Principal allocation and reenacts the Funding Compression allocation.	Accept Modified Senate Language FEFP: Amends s. 1011.62, F.S. to create the Teacher Salary Increase allocation, includes the Teacher Salary Increase allocation in the Virtual Education Contribution; suspends the Best and Brightest Teacher and Principal allocation; suspend the Decline in Full-Time Equivalent Students allocation; suspend the Florida Digital Classroom allocation; and reenacts the Funding Compression allocation and change the name of the allocation to the Funding Compression and Hold Harmless allocation and add an additional eligibility criteria to include a school district with a decrease in its district cost differential compared to the prior year.
4	N/A	6	BEST AND BRIGHTEST TEACHER PROGRAM. Amends s. 1012.731, F.S. to suspend the program for the 2020-2021 fiscal year.	Accept Senate Language
5	N/A	7	BEST AND BRIGHTEST PRINCIPAL PROGRAM. Amends s. 1012.732, F.S. to suspend the program for the 2020-2021 fiscal year.	Accept Senate Language
6	N/A	8&9	CHARTER SCHOOL CAPITAL OUTLAY FUNDING. Amends s. 1013.62, F.S. to provide that for the 2020-2021 fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the General Appropriations Act and not revenue resulting from discretionary millage.	Accept Senate Language
7	N/A	10&11	PUBLIC BROADCASTING PROGRAM SYSTEM. Amends s. 1001.26(1), F.S., to allow public colleges or universities that are part of the public broadcasting program system to qualify to receive state funds.	Accept Senate Language